

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
April 19, 2004**

CONSTRUCTION

1000 379270 700001	<u>Indiana Soldiers' & Sailors' Children's Home (580)</u> Upgrade/ Replace Existing HVAC Equipment Project No. B18-404 This project is intended to improve the efficiency of the heating and cooling system in the health center and infirmary. The building is steam heated and has no central air distribution system. The health center is currently cooled by old, obsolete window air conditioners. This project will allow the facility to replace old units with new, high efficiency ones that will cool better for less cost. (2003 General Fund – R & R)	\$60,000.00
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ADDITIONAL FUNDS

2270 920000 109000	Department of Revenue Motor Carrier Regulation	\$1,057,000.00
2570 900000 140000	Department of Health Motor Fuel Inspection	\$100,000.00
3180 910000 150000	Criminal Justice Institute Violent Crime Administration	\$45,000.00
4000 920000 108070	Department of Transportation Operating Account	\$2,500,000.00
4000 900000 148500	Department of Transportation Formal Contract – Bond Funds	\$20,000,000.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 224-2003 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Department of Correction (615) Operating Account 1000 920001 106150
To Department of Correction (615) Escapee Counsel – Trial Expense 1000 920001 106020
The amount of \$13,000.00.

From Department of Correction (615) Operating Account 1000 910001 106150
To Department of Correction (615) Staff Development and Training 1000 910001 106120
The amount of \$288,600.00.

From Department of Correction (615) Information Management Service 1000 920001 106250
To Department of Correction (615) Parole Division 1000 920001 106140
The amount of \$89,571.00.

From Department of Correction (615) Staff Development and Training 1000 920001 106120
To Department of Correction (615) Parole Division 1000 920001 106140
The amount of \$70,429.00.

From Division of Mental Health (410) Addictive Services Administration 3230 700001 141200
To Division of Mental Health (410) Gamblers Assistance Fund 3230 700001 141400
The amount of \$1,928,665.23.

From Division of Mental Health (410) Gamblers Assistance Fund 3230 700001 141400
To Division of Mental Health (410) Substance Abuse Treatment 1000 900001 124130
The amount of \$400,000.00.

From Division of Mental Health (410) Seriously Mentally Ill 3280 700001 141000
To Division of Family and Children (500) Medicaid Assistance 3530 700001 185600
The amount of \$150,000.00.

From Division of Family and Children (500) Welfare Tax Levy Replacement 3500 700001 186300
To Division of Family and Children (500) State Administration 1000 910001 105000
The amount of \$1,450,000.00.

From Division of Family and Children (500) Medicaid Assistance 3550 700001 170000
To Division of Family and Children (500) Medicaid Disability Eligibility Exams 1000 900001 105090
The amount of \$975,000.00.

From Correctional Units (617) Building Addition 3800 700001 340740
To Correctional Units (617) Electrical Upgrade 3800 700001 341990
The amount of \$271.56.

From Logansport State Hospital (435) Install Emergency Generators 3800 700001 342250
To Logansport State Hospital (435) Laundry Washers 1000 700001 376500
The amount of \$50,000.00.

From Muscatatuck State Training Hospital (470) Operating Account 1000 910001 104700
To Ft Wayne State Training Hospital (465) Operating Account 1000 910001 104650
The amount of \$1,700,000.00.

From Evansville State Hospital (425) Operating Account 1000 910001 104250
To Ft Wayne State Training Hospital (465) Operating Account 1000 910001 104650
The amount of \$4,000,000.00.

From Logansport State Hospital (435) Install Emergency Generators 3800 700001 342250
To Logansport State Hospital (435) Preventative Maintenance 1000 700001 390100
The amount of \$60,000.00.

From Department of Transportation (800) Operations 4000 910001 108070
To Department of Transportation (800) New Building and Grounds 4000 900001 108030
The amount of \$600,000.00.

From Indiana Veterans Home (570) Underground Storage Tanks 1000 700001 378060
To Indiana Veterans Home (570) Preventive Maintenance 3950 900001 157900
The amount of \$20,742.50.

From Indiana Veterans Home (570) Underground Storage Tanks 3950 700001 303100
To Indiana Veterans Home (570) Preventive Maintenance 3950 900001 157900
The amount of \$90,000.00.

From Indiana Veterans Home (570) Water Tower 3950 700001 303000
To Indiana Veterans Home (570) Preventive Maintenance 3950 900001 157900
The amount of \$7,197.50.

From Indiana Veterans Home (570) Floor Repair 3950 700001 302700
To Indiana Veterans Home (570) Preventive Maintenance 3950 900001 157900
The amount of \$7,872.81.

From Larue Carter Hospital (450) Unit Upgrades 1000 700001 379230
To Larue Carter Hospital (450) Unit Upgrades 1000 700001 376960
The amount of \$250,000.00.

From Department of Natural Resources (300) Morgan Monroe Lake and Recreation 1000 700001 376840
To Department of Natural Resources (300) Structural Integrity 1000 700001 377110
The amount of \$665,054.00.

<u>Fund/Center</u>	<u>Agency</u>	<u>From/To</u>		<u>Amount</u>
1000 100220	Supreme Court Operating Account	1	2	\$290,000.00
1000 102150	Department of Local Government Finance Operating Account	1	2	\$75,000.00
1000 102580	Civil Rights Commission Operating Account	1	2	\$40,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

MFS/dad